

M M RUBBER COMPANY LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD
ENDED 31ST DECEMBER 2016
CIN: L25190KA1964PLC052092

Rupees in Lakhs

Sl. No.	PARTICULARS	Three months ended 31-12-2016 (Unaudited)	Previous 3 months ended 30-09-2016 (Unaudited)	Corresponding 3 months ended in the previous year 31-12-2015 (Unaudited)	Year to date Figures for the current period ended 31-12-2016 (Unaudited)	Year to date Figures for the previous year ended 31-12-2015 (Unaudited)	Previous Accounting year ended 31-03-2016 (Audited)
	PART I						
		[Rupees in Lakhs]					
1	INCOME FROM OPERATION						
	a) Net Sales/ Income from Operations	512.84	493.29	480.20	1462.57	1420.90	1875.95
	b) Other operating income						
	Total Income from operation(net)	512.84	493.29	480.20	1462.57	1420.90	1875.95
2	Expenses						
	a) Cost of Materials Consumed	197.83	180.18	174.77	603.74	577.73	776.61
	b) Purchase of Stock -in-Trade						
	c) Changes in inventories of finished goods, Work in progress & Stock in Trade	19.61	15.72	43.29	-7.62	52.86	18.27
	d) Employees benefits expenses	86.53	87.04	78.36	247.99	221.83	310.52
	e) Depreciation & amortisation expense	3.00	4.00	3.00	10.00	10.00	8.01
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	188.77	181.80	173.17	528.06	502.21	682.68
	Total Expenses	495.74	468.74	472.59	1,382.17	1,364.63	1,796.09
3	Profit/(loss) from Operations before other Income ,Finance costs and exceptional items(1-2)	17.10	24.55	7.61	80.40	56.27	79.86
4	Other Income	2.34	2.16	2.58	6.18	7.64	12.99
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+/-4)	19.44	26.71	10.19	86.58	63.91	92.85
6	Finance Costs	16.76	14.28	16.47	46.39	51.41	67.12
7	Profit/(Loss) from ordinary activities after Finance-costs but before exceptional items (5+/-6)	2.68	12.43	(6.28)	40.19	12.50	25.73
8	Exceptional Items						
9	Net Profit/(Loss) from ordinary activities before Tax(7+8)	2.68	12.43	(6.28)	40.19	12.50	25.73
10	Tax expense						
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	2.68	12.43	(6.28)	40.19	12.50	25.73
12	Extraordinary Items (net of tax expense Rs.....)						
13	Net Profit(+)\Loss(-)for the period (11-12)	2.68	12.43	(6.28)	40.19	12.50	25.73
14	Share of profit/(Loss) of associates*						
15	Minority Interest*						
16	Net Profit/(Loss) after taxes,minority interest and Share of profit/(Loss) of associates(13+14+15)*						
17	Paid-up Equity Share capital (FV Rs 2/-)	99.61	99.61	99.61	99.61	99.61	99.61
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accouting year						
19 I	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a)Basic	0.05	0.25	(0.13)	0.81	0.25	0.52
	b)Diluted	0.05	0.25	(0.13)	0.81	0.25	0.52
19 II	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						
	a)Basic	0.05	0.25	(0.13)	0.81	0.25	0.52
	b)Diluted	0.05	0.25	(0.13)	0.81	0.25	0.52
	PART II						
A	Particulars of Share holding						
1	Public share holding						
	Number of shares	4710432	4710432	4492661	4710432	4492661	4492661
	percentage of share holdng	94.58%	94.58%	90.20%	94.58%	90.20%	90.20%
2	Promoters and promotor group share holding**						
	a)Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of share holding(as a % of the total share holding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL

b) Non-encumbered						
Number of shares	270133	270133	487904	270133	487904	487904
percentage of shares (as a % of the total share holding of the Promoter and Promoter Group)	5.42%	5.42%	9.80%	5.42%	9.80%	9.80%
Percentage of shares(as a % of the total share capital of the company)	5.42%	5.42%	9.80%	5.42%	9.80%	9.80%
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Received during the quarter	NIL	NIL	NIL	1	NIL	1
Disposed during the quarter	NIL	NIL	NIL	1	NIL	1
Remaing unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTE:

- 1) The above Un-Audited financial results were taken on record and approved by the Board of Directors at their meeting held on 23-01-2017

BY ORDER OF THE BOARD

PLACE: BANGALORE
DATE: 23-01-2017

ROYMAMMEN
MANAGING DIRECTOR