

**M M RUBBER COMPANY LIMITED**  
**AUDITED FINANCIAL RESULTS FOR THE PERIOD**  
**ENDED 31ST MARCH 2017**  
**CIN: L25190KA1964PLC052092**

Sl. No.	PARTICULARS	Rupees in Lakhs				
		Three months ended 31-03-2017 (Audited)	Previous 3 months ended 31-12-2016 (Unaudited)	Corresponding 3 months ended in the previous year 31-03-2016 (Audited)	Year to date Figures for the current period ended 31-03-2017 (Audited)	Year to date Figures for the previous year ended 31-03-2016 (Audited)
	<b>PART 1</b>					
1	<b>INCOME FROM OPERATION</b>					
	a) Net Sales/ Income from Operations	550.04	512.84	455.05	2012.61	1875.95
	b) Other operating income					
	<b>Total Income from operation(net)</b>	<b>550.04</b>	<b>512.84</b>	<b>455.05</b>	<b>2012.61</b>	<b>1875.95</b>
2	<b>Expenses</b>					
	a) Cost of Materials Consumed	247.67	197.83	198.88	851.41	776.61
	b) Purchase of Stock -in-Trade					
	c) Changes in inventories of finished goods, Work in progress & Stock in Trade	10.95	19.61	-34.59	3.33	18.27
	d) Employees benefits expenses	94.39	86.53	88.69	342.38	310.52
	e) Depreciation & amortisation expense	-1.59	3.00	-1.99	8.41	8.01
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	190.07	188.77	180.47	718.13	682.68
	<b>Total Expenses</b>	<b>541.49</b>	<b>495.74</b>	<b>431.46</b>	<b>1,923.66</b>	<b>1,796.09</b>
3	<b>Profit/(loss) from Operations before other Income ,Finance costs and exceptional items(1-2)</b>	<b>8.55</b>	<b>17.10</b>	<b>23.59</b>	<b>88.95</b>	<b>79.86</b>
4	<b>Other Income</b>	<b>10.80</b>	<b>2.34</b>	<b>5.35</b>	<b>16.98</b>	<b>12.99</b>
5	<b>Profit/(Loss) from Ordinary activities before finance costs &amp; exceptional items (3+/-4)</b>	<b>19.35</b>	<b>19.44</b>	<b>28.94</b>	<b>105.93</b>	<b>92.85</b>
6	<b>Finance Costs</b>	<b>15.55</b>	<b>16.76</b>	<b>15.71</b>	<b>61.94</b>	<b>67.12</b>
7	<b>Profit/(Loss) from ordinary activities after Finance-costs but before exceptional items (5+/-6)</b>	<b>3.80</b>	<b>2.68</b>	<b>13.23</b>	<b>43.99</b>	<b>25.73</b>
8	<b>Exceptional Items</b>					
9	<b>Net Profit/(Loss) from ordinary activities before Tax(7+8)</b>	<b>3.80</b>	<b>2.68</b>	<b>13.23</b>	<b>43.99</b>	<b>25.73</b>
10	<b>Tax expense</b>					
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>3.80</b>	<b>2.68</b>	<b>13.23</b>	<b>43.99</b>	<b>25.73</b>
12	<b>Extraordinary Items (net of tax expense Rs.....)</b>					
13	<b>Net Profit(+)/Loss(-)for the period (11-12)</b>	<b>3.80</b>	<b>2.68</b>	<b>13.23</b>	<b>43.99</b>	<b>25.73</b>
14	<b>Share of profit/(Loss) of associates*</b>					
15	<b>Minority Interest*</b>					
16	<b>Net Profit/(Loss) after taxes,minority interest and Share of profit/(Loss) of associates(13+14+15)*</b>					
17	<b>Paid-up Equity Share capital (FV Rs 2/-)</b>	<b>99.61</b>	<b>99.61</b>	<b>99.61</b>	<b>99.61</b>	<b>99.61</b>
18	<b>Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year</b>					
19 I	<b>Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)</b>					
	a) Basic	0.08	0.05	0.27	0.88	0.52
	b) Diluted	0.08	0.05	0.27	0.88	0.52
19 II	<b>Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)</b>					
	a) Basic	0.08	0.05	0.27	0.88	0.52
	b) Diluted	0.08	0.05	0.27	0.88	0.52



PART II						
A	Particulars of Share holding					
1	Public share holding					
	Number of shares	4800407	4710432	4492661	4800407	4492661
	percentage of share holding	96.38%	94.58%	90.20%	96.38%	90.20%
2	Promoters and promotor group share holding**					
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
	Number of shares	NIL	NIL	NIL	NIL	NIL
	Percentage of share holding (as a % of the total share holding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	Number of shares	180158	270133	487904	180158	487904
	percentage of shares (as a % of the total share holding of the Promoter and Promoter Group)	3.62%	5.42%	9.80%	3.62%	9.80%
	Percentage of shares (as a % of the total share capital of the company)	3.62%	5.42%	9.80%	3.62%	9.80%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	1	1	1
	Disposed during the quarter	NIL	NIL	1	1	1
	Remaing unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL

**NOTE:**

- 1) The above Audited financial results were taken on record and approved by the Board of Directors at their meeting held on 30-05-2017



PLACE: BANGALORE  
DATE: 30-05-2017

BY ORDER OF THE BOARD

*[Signature]*  
ROYMAMMEN  
MANAGING DIRECTOR

# M M RUBBER COMPANY LIMITED

ANNEXURE -IX OF CLAUSE 41 SHALL BE SUBSTITUTED WITH THE FOLLOWING  
CLAUSE 41 OF THE LISTING AGREEMENT FOR COMPANIES (OTHER THAN BANKS)

CIN:L25190KA1964PLC052092 Standalone/consolidated statement of Assets and liabilities		As at current half year end/year end 31-03-2017 Rs.	As at the Previous year end 31-03-2016 Rs.
Partuculars		Un-Audited	Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Share holders' funds</b>		
	a)Share Capital	9,961,130	9,961,130
	b)Reserves and Surplus	113,517	(4,309,458)
	c)Money received against share Warrants		
	<b>Sub -total -Share holders' funds</b>	10,074,647	5,651,672
2	<b>Share application money pending allotment</b>		
3	<b>Minority Interest*</b>		
4	<b>Non Current Liabilities</b>		
	a)Long term borrowings	44,682	228,810
	b)Deferred tax Liabilities		
	c)other long term Liabilities	2,551,423	2,551,423
	d)Long term provisions	-	-
	<b>sub total Non current liabilities</b>	2,596,105	2,780,233
5	<b>Current Liabilities</b>		
	a)Short term borrowings	41,981,060	44,066,264
	b)Trade payables	11,142,765	14,908,633
	c)Other Current liabilities	16,437,362	14,800,807
	d)Short term Provisions	-	-
	<b>sub total current liabilities</b>	69,561,187	73,775,704
	<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>82,231,939</b>	<b>82,207,609</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non Current Assets</b>		
	a)Fixed Assets	7,829,070	6,882,723
	b)Goodwill on Consideration*	-	-
	c)Non Current Investments	8,567	8,567
	d)deferred tax Assets(net)		
	e)Long term loans and advances	4,203,936	4,663,778
	f)Other non current assets	1,057,000	1,057,000
	<b>Sub-total -Non current Assets</b>	13,098,573	12,612,068
2	<b>Current Assets</b>		
	a)Current Investments		
	b)Inventories	41,085,891	41,419,058
	c)Trade receivables	17,930,897	16,018,446
	d)Cash And Cash Equivalents	3,223,690	3,530,174
	e)Short term loans and advances	113,180	456,712
	f)Other current Assets	6,779,708	8,171,151
	<b>Sub-total - current Assets</b>	69,133,366	69,595,541
	<b>TOTAL ASSETS</b>	<b>82,231,939</b>	<b>82,207,609</b>



For M.M. RUBBER CO. LTD.

*[Signature]*  
Managing Director